

National Mental Health Programme (NMHP)

Background

It is estimated that 6-7 % of population suffers from mental disorders. The World Bank report (1993) revealed that the Disability Adjusted Life Year (DALY) loss due to neuro-psychiatric disorder is much higher than diarrhea, malaria, worm infestations and tuberculosis if taken individually. Together these disorders account for 12% of the global burden of disease (GBD) and an analysis of trends indicates this will increase to 15% by 2020 (World Health Report, 2001). One in four families is likely to have at least one member with a behavioral or mental disorder (WHO 2001). These families not only provide physical and emotional support, but also bear the negative impact of stigma and discrimination. Most of them (>90%) remain un-treated. Poor awareness about symptoms of mental illness, myths & stigma related to it, lack of knowledge on the treatment availability & potential benefits of seeking treatment are important causes for the high treatment gap. The Government of India has launched the National Mental Health Programme (NMHP) in 1982, with the following objectives:

1. To ensure the availability and accessibility of minimum mental healthcare for all in the foreseeable future, particularly to the most vulnerable and underprivileged sections of the population;
2. To encourage the application of mental health knowledge in general healthcare and in social development; and
3. To promote community participation in the mental health service development and to stimulate efforts towards self-help in the community.

The District Mental Health Program (DMHP) was launched under NMHP in the year 1996 (in IX Five Year Plan). The DMHP was based on 'Bellary Model' with the following components:

1. Early detection & treatment.
2. Training: imparting short term training to general physicians for diagnosis and treatment of common mental illnesses with limited number of drugs under guidance of specialist. The Health workers are being trained in identifying mentally ill persons.
3. IEC: Public awareness generation.
4. Monitoring: the purpose is for simple Record Keeping.

Starting with 4 districts in 1996, the program was expanded to 27 districts by the end of the IX plan.

The NMHP was re-strategized in the year 2003 (in X Five Year Plan) with the following components:

1. Extension of DMHP to 100 districts
2. Up gradation of Psychiatry wings of Government Medical Colleges/ General Hospitals
3. Modernization of State Mental hospitals
4. IEC
5. Monitoring & Evaluation

Up gradation of Psychiatry wings of Government Medical Colleges/ General Hospitals and Modernization of State Mental hospitals were the new schemes/components.

In the XI Five Year Plan, the NMHP has the following components/schemes:

1. District Mental Health Programme (DMHP)
2. Manpower Development Schemes - Centers Of Excellence And Setting Up/ Strengthening PG Training Departments of Mental Health Specialities
3. Modernization Of State Run Mental Hospitals
4. Up gradation of Psychiatric Wings of Medical Colleges/General Hospitals
5. IEC
6. Training & Research
7. Monitoring & Evaluation

Manpower Development Schemes - Centers of Excellence and Setting Up/ Strengthening PG Training Departments of Mental Health Specialities are the new schemes/components.

1. District Mental Health Programme (DMHP)

The main objective of DMHP is to provide Community Mental Health Services and integration of mental health with General health services through decentralization of treatment from Specialized Mental Hospital based care to primary health care services. On the basis of "Bellary model" District Mental Health Program was launched in 1996 in 4 districts under NMHP and was expanded to 27 districts of the country by the end of IXth Five year plan period. Presently the DMHP is being implemented in 123 districts of the country. The DMHP envisages a community based approach to the problem, which includes:

- Training of mental health team at identified nodal institutions.
- Increase awareness & reduce stigma related to Mental Health problems.
- Provide service for early detection & treatment of mental illness in the community (OPD/ Indoor & follow up).

- Provide valuable data & experience at the level of community at the state & center for future planning & improvement in service & research.

Based on the evaluation conducted by an independent agency in 2008 and feedback received from a series of consultations, it was decided by the Government of India that DMHP should be revised and consolidated assistance on new pattern with added components of Life skills education & counselling in schools, College counselling services, Work place stress management and suicide prevention services should be provided. These components are in addition to the existing components of clinical services, training of general health care functionaries, and IEC activities in DMHP. The team of workers at the district under the program consists of a Psychiatrist, a Clinical Psychologist, a Psychiatric Social worker, a Psychiatry/Community Nurse, a Program Manager, a Program/Case Registry Assistant and a Record Keeper.

Staff	Number	Salary (p.m.)
Programme officer (P.O.)	1(Psychiatrist/ Medical Officer on deputation or on contract)	Rs.50,000/- for Psychiatrist and Rs. 30,000/- in case of trained medical officer.
Psychiatric Social worker/ Social worker	1 (on contract)	Rs. 30000/- for Psychiatric social worker (MPhil-PSW) and Rs.18,000/- in case of trained medical social worker.
Clinical Psychologist/ Psychologist	1(on contract)	Rs. 30000/- for Clinical Psychologist (MPhil-CI.Psychology) and Rs.18,000/- in case of trained Psychologist (MA Psychology)
Psychiatric Nurse/ Trained General Nurse	1(on contract)	Rs. 25,000/- Psychiatric Nurse (MSc.- Psych.Nursing or DPN) and Rs.15,000/- in case of General Nurse.
Record Keeper	1(on contract)	Rs. 10,000/- (Graduate) with suitable experience
Community Nurse (Case Manager)	1 (on contract) for keeping a record of all severe mentally ill.	Rs. 25,000/- (Trained General Nurse with administrative experience)
Case Registry Assistant	1 (on contract) for assisting the programme manager	Rs. 8,000/- (12 th + proficiency in computers and office work)
Total	5 member technical team +2 member administrative team	

The detail of Grant-in-aid released to the districts where DMHP is being implemented may be seen at Annexure – I.

2. Modernization of State Run Mental Hospitals

Most of the state run mental hospitals in the country were established long ago and are now in dilapidated state. The infrastructure of these hospitals stands on custodial care pattern. The assistance under this scheme is provided for modernization of state run mental hospitals from custodial care to comprehensive management. As per the existing scheme to modernize the existing state-run mental hospitals, a one-time grant with a ceiling of Rs.3.00 crores per hospital is provided. The grant covers activities such as construction/repair of existing building(s), purchase of cots and equipments, provision of infrastructure such as water- tanks and toilet facilities etc. It does not cover recurring expenses towards running the mental hospitals and cost towards drugs and consumables. This is the grant for modernization of the mental hospitals only and any increase in the number of beds in the hospital is not permitted.

The detail of Grant-in-aid released under this scheme may be seen at Annexure – II.

3. Up gradation of Psychiatric Wings of Medical Colleges/General Hospitals

Every medical college should ideally have a Department of Psychiatry with minimum of three faculty members and inpatient facilities of about 30 beds as per the norms laid down by the Medical Council of India. Out of the existing medical colleges in the country, approximately 1/3rd of them do not have adequate psychiatric services. This is a scheme for strengthening of the psychiatric wings of government medical colleges/hospitals which provides for a one-time grant of Rs.50 lakhs for up gradation of infrastructure and equipment as per the existing norms. The aim of the scheme is to strengthen the training facilities for Under-Graduates & Post-Graduates at Psychiatry wings of government medical colleges/hospitals. The grant covers construction of new ward, repair of existing ward, procurement of items like cots, tables and equipments for psychiatric use such as modified ECTs.

The detail of Grant-in-aid released under this scheme may be seen at Annexure – III.

4. Manpower Development Scheme

In order to improve the training infrastructure in mental health, Government of India has approved the Manpower Development Components of NMHP for XIth Five Year Plan. It has two schemes which are as follows:

A. Centers of Excellence (Scheme A)

Under Scheme-A, at least 11 Centres of Excellence in mental health were to be established in the IXth plan period by upgrading existing mental health institutions/hospitals. A grant of up to Rs.30 crores is available for each centre. The support includes capital work (academic block, library, hostel, lab, supportive departments, lecture theatres etc.), equipments and furnishing, support for faculty induction and retention for the plan period. The commitment to take over the entire funding of the scheme after the 11th five year plan period from the state government is required. The proposal of the State Governments for these centers must include definite plan with timelines for initiating/ increasing PG courses in Psychiatry, Clinical Psychology, PSW and Psychiatric Nursing.

B. Setting Up/ Strengthening PG Training Departments of Mental Health Specialities (Scheme B)

To provide further impetus to manpower development in Mental Health, Government Medical Colleges/ Hospitals are supported to start PG courses in Mental Health or to increase the intake capacity for PG training in Mental Health. The support involves capital work for establishing/improving mental health departments (Psychiatry, Clinical Psychology, Psychiatric Social Work, and Psychiatric Nursing), equipments, tools and basic infrastructure, support for engaging required/deficient faculty for starting/enhancing the PG courses. The support of up to Rs. 51 lacs to Rs. 1 crore per PG department is available.

The detail of Grant-in-aid released under Manpower Development Schemes may be seen at Annexure – IV.

5. IEC Activities

NMHP has dedicated funds for IEC activities for the purpose of increasing awareness and removal of stigma for mental illness. The funds are allocated at central and state levels for IEC activities. An amount of Rs. one crore is allocated for the purpose of IEC activities at central level.

The team of workers at the central level in the **National Mental Health Cell** is as follows:

- Two Consultants
- Two Research Associates

The detail of **funds allocated and expenditure incurred during the 11th five year plan** is as follows:

S.No.	Year	Allocation			Expenditure
			BE	RE	
1	2007-08	General	58 cr	28 cr	14.5736 cr
		NE	12 cr	10 cr	0
2	2008-09	General	58 cr	58 cr	23.2622 cr
		NE	12 cr	12 cr	0
3	2009-10	General	60 cr	50 cr	49.3710 cr
		NE	10 cr	5 cr	2.6194 cr
4	2010-11	General	103 cr	93 cr	90.72 cr
		NE	17 cr	8 cr	0.1922 cr
5	2011-12	General	110 cr	70 cr	108.89 cr
		NE	20 cr	5 cr	4.78 cr
TOTAL				339 cr	294.4084 cr

Grant-in-aid released to the districts where DMHP is being implemented

S. No.	State	District	Year of Initiation	Grant released till date
1	Andhra Pradesh	Medak	1996-97	1,15,70,000
2		Vizianagaram	2000-01	50,00,000
3		Cuddapah	2004-05	48,00,000
4		Prakasham	2004-05	41,50,085
5		Nalgonda	2006-07	26,20,000
6		Mahaboob Nagar	2006-07	26,20,000
7	Arunachal Pradesh	Naharlagun	1997-98	1,02,24,500
8		East Siang	2006-07	26,20,000
9	Assam	Nagaon	1996-97	1,15,70,000
10		Goalpara	1999-00	70,70,000
11		Darrang	2004-05	26,20,000
12		Morigaon	2004-05	26,20,000
13		Nalbari	2004-05	26,20,000
14		Tinsukia	2004-05	26,20,000
15	Chandigarh	Chandigarh	1999-00	1,15,70,000
16	Chhattisgarh	Bastar	2004-05	26,20,000
17		Bilaspur	2004-05	26,20,000
18		Dhamtari	2004-05	26,20,000
19		Raipur	2006-07	26,20,000
20		Raigarh	2006-07	26,20,000
21		Durg	2006-07	26,20,000
22	Dadra Nagar Haveli	Silvassa	2006-07	58,67,326
23	Daman & Diu	Daman & Diu	1998-99	1,15,70,000
24	Delhi	South (Chhattarpur)	1999-00	1,15,70,000
25		North-West District	2006-07	47,48,133
26		West District	2007-08	26,20,000
27		South West District	2007-08	26,20,000
28		North District	2007-08	26,20,000
29	Goa	South Goa	1998-99	93,10,000

S. No.	State	District	Year of Initiation	Grant released till date
30	Gujarat	Navsari	1998-99	91,70,000
31		Amreli	2004-05	26,20,000
32		Godhra	2004-05	67,43,216
33		Surendranagar	2004-05	26,20,000
34		Dang	2006-07	26,20,000
35		Porbander	2006-07	26,20,000
36		Junagarh	2006-07	26,20,000
37		Banaskantha	2006-07	26,20,000
38	Haryana	Gurgaon	2004-05	43,47,945
39		Hissar	2004-05	41,25,749
40		Kurukshetra	1997-98	91,70,000
41	Himachal Pradesh	Bilaspur	1997-98	70,70,000
42		Kangra	2004-05	26,20,000
43	Jammu & Kashmir	Jammu	2004-05	26,20,000
44		Kathua	2004-05	26,20,000
45		Rajauri	2004-05	26,20,000
46		Udhampur	2004-05	26,20,000
47	Jharkhand	Dumka	2004-05	26,20,000
48		Daltonganj	2007-08	26,20,000
49		Gumla	2007-08	26,20,000
50	Karnataka	Chamrajnagar	2004-05	39,64,800
51		Gulbarga	2004-05	45,79,400
52		Karwar	2004-05	44,39,200
53		Shimoga	2004-05	47,28,200
54	Kerala	Thiruvananthapuram	1998-99	1,15,26,027
55		Thrissur	1999-00	1,15,07,816
56		Idukki	2004-05	26,20,000
57		Kannur	2004-05	48,00,000
58		Wayanad	2006-07	48,00,000
59	Madhya Pradesh	Shivpuri	1997-98	47,71,428
60		Dewas	2003-04	26,20,000
61		Sehore	2003-04	26,20,000
62		Mandla	2004-05	26,20,000
63		Satna	2004-05	26,20,000
64	Maharashtra	Raigard	1997-98	70,70,000
65		Amravati	2003-04	2,620,000
66		Buldhana	2003-04	26,20,000

S. No.	State	District	Year of Initiation	Grant released till date
67		Parbhani	2003-04	26,20,000
68		Jalagaon	2004-05	26,20,000
69		Satara	2004-05	26,20,000
70	Manipur	Imphal East	1999-00	1,15,70,000
71		Imphal West	2003-04	86,10,804
72		Thoubal	2003-04	87,02,251
73		Churachandpur	2007-08	47,77,000
74		Chandel	2007-08	48,00,000
75		Meghalaya	Jaintia Hills	2003-04
76	East Khasi Hills		2003-04	48,00,000
77	Mizoram	Aizwal	1999-00	91,70,000
78		Lunglei	2006-07	26,20,000
79	Nagaland	Phek	2003-04	26,20,000
80	Orissa	Mayurbhanj	2003-04	26,20,000
81		Puri	2003-04	26,20,000
82		Balangir	2004-05	26,20,000
83		Dhenkanal	2004-05	26,20,000
84		Karaput	2004-05	26,20,000
85		Keonjhar	2004-05	26,20,000
86		Khandhamal	2004-05	26,20,000
87		Khurda	2004-05	26,20,000
88		Punjab	Muktsar	1997-98
89	Sangrur		2006-07	26,20,000
90	Hoshiarpur		2006-07	26,20,000
91	Rajasthan	Seekar	1996-97	1,15,70,000
92	Sikkim	East Gangtok	2001-02	70,69,616
93	Tripura	West Tripura	2001-02	37,96,000
94	Tamil Nadu	Trichy	1996-97	1,15,70,000
95		Ramanathapuram	2000-01	66,28,500
96		Madurai	2000-01	66,28,500
97		Kanyakumari	2003-04	26,20,000
98		Theni	2003-04	26,20,000
99		Dharampuri	2004-05	26,20,000
100		Erode	2004-05	26,20,000
101		Nagapattinam	2004-05	26,20,000
102		Kancheepuram	2007-08	26,20,000
103		Thiruvallur	2007-08	26,20,000
104		Cuddalore	2007-08	26,20,000

S. No.	State	District	Year of Initiation	Grant released till date
105		Perambalur	2007-08	26,20,000
106		Virudhunagar	2007-08	26,20,000
107		Thiruvavarur	2007-08	26,20,000
108		Namakkal	2007-08	26,20,000
109		Chennai	2007-08	26,20,000
110	Uttar Pradesh	Kanpur	1997-98	68,41,428
111		Banda	2004-05	26,20,000
112		Faizabad	2004-05	68,70,000
113		Ghaziabad	2004-05	26,20,000
114		Itawah	2004-05	26,20,000
115		Mirzapur	2004-05	26,20,000
116		Moradabad	2004-05	26,20,000
117		Muzaffarnagar	2004-05	26,20,000
118		Raibareli	2004-05	68,70,000
119		Sitapur	2004-05	48,00,000
120	West Bengal	Bankura	1998-99	70,70,000
121		Jalpaiguri	2003-04	42,01,648
122		West Midnapur	2003-04	47,18,564
123		South Parganas	24 2006-07	48,00,000

Annexure – II

Grant-in-aid provided to Govt. Mental Hospitals under National Mental Health Programme for their Modernisation

S.No.	States	Year	Institute	Amount (in Rs.)
1.	Andhra Pradesh	2005-06	Institution of Mental Health, Hyderabad	2,71,00,000/-
2.	Andhra Pradesh	2006-07	Government Hospital for Mental Care, Vishakhapatnam.	3,00,00,000/-
3.	Assam	2005-06	Lokpriya Gopinath Bordoloi Regional Institute, Tejpur (Central Govt. Institute)	3,00,00,000/-
4.	Gujarat	2005-06	Hospital for Mental Health, Ahmedabad	76,64,000/-
5.	Gujarat	2005-06	Hospital for Mental Health, Vadodara	2,99,50,000/-
6.	Gujarat	2005-06	Hospital for Mental Health, Jamnagar	82,28,000/-
7.	Jammu & Kashmir	2007-08	Govt. Psychiatric Diseases Hospital, Srinagar.	2,50,00,000/-
8.	Jharkhand	2004-05	Ranchi Institute of Neuro Psychiatry & allied sciences, Ranchi	2,45,00,000/-
9.	Karnataka	2006-07	Karnataka Institute of Mental Health, Dharwad.	3,00,00,000/-
10.	Kerala	2005-06	Mental Health Centre, Kozhikode	2,85,00,000/-
11.	Kerala	2005-06	Mental Health Centre, Thrissur	1,10,00,000/-
12.	Kerala	2005-06	Mental Health Centre, Trivandrum	2,50,00,000/-
13.	Madhya Pradesh	2005-06	Gwalior Mansik Arogyasala, Gwalior	2,13,00,000/-
14.	Madhya Pradesh	2006-07	Mental Hospital, Indore	2,99,75,000/-
15.	Maharashtra	2005-06	Regional Mental Hospital, Yervada/Pune	2,71,00,000/-
16.	Maharashtra	2005-06	Regional Mental Hospital, Thane	2,49,50,000/-
17.	Maharashtra	2005-06	Regional Mental Hospital, Nagpur	2,89,00,000/-
18.	Maharashtra	2008-09	Regional Mental Hospital, Ratnagiri,	2,84,00,000/-
19.	Meghalaya	2008-09	Meghalaya Institute of Mental Health & Neurological, Shillong	3,00,00,000/-

20.	Nagaland	2007-08	Mental Hospital, Kohima	1,60,00,000/-
21.	Orissa	2005-06	Mental Health Institute, Cuttack	1,51,00,000/-
22.	Rajasthan	2007-08	Psychiatric Centre, Jaipur	2,60,50,000/-
23.	Tamil Nadu	2005-06	Mental Health Institution, Kilpauk	2,69,00,000/-
24.	Uttar Pradesh	2005-06	Mental Hospital Bareilly	2,33,32,000/-
25.	Uttar Pradesh	2006-07	Institute of Mental Health and Hospital, Agra.	3,00,00,000/-
26.	Uttar Pradesh	2006-07	Mental Hospital, Varanasi	3,00,00,000/-
27.	West Bengal	2005-06	Pavlov Mental Hospital, Kolkata	94,40,000/-
28.	West Bengal	2005-06	Behrampore Mental Hospital, Murshidabad	2,94,80,000/-
29.	West Bengal	2005-06	Institute of Mental Health Care, Purulia	1,00,00,000/-

Grant-in-aid released under National Mental Health Programme for Up gradation of Medical Colleges

Sl. No.	States	Year	Installment	Medical College	Amount (in Rs.)
1.	Andhra Pradesh	2005-06	One Time	Kurnool Medical College	47,00,000/-
2.	Andhra Pradesh	2006-07	One Time	Andhra Medical College, Vishakhapatnam	42,50,000/-
3.	Andhra Pradesh	2006-07	One Time	SVRRG General Hospital, Tirupati, Chittoor	19,40,000/-
4.	Andhra Pradesh	2006-07	One Time	Osmania Medical College, Hyderabad	8,81,000/-
5.	Andhra Pradesh	2006-07	One Time	Kakatiya Medical College, Warangal	30,00,000/-
6.	Arunachal Pradesh	2006-07	One Time	General Hospital, Naharlagun	18,00,000/-
7.	Arunachal Pradesh	2009-10	One Time	General Hospital, Pasighat	50,00,000/-
8.	Assam	2005-06	One Time	Assam Medical College and Hospital, Dibrugarh	50,00,000/-
9.	Assam	2005-06	One Time	Guwahati Medical College & Hospital, Guwahati	50,00,000/-
10.	Assam	2006-07	One Time	Silchar Medical College & Hospital, Silchar	34,00,000/-
11.	Chhattisgarh	2004-05	One Time	J.N.M.Govt College Raipur	47,00,000/-
12.	Chhattisgarh	2004-05	One Time	Chhattisgarh Institute of Medical Sciences, Sardar Vallabh Bhai Patel Hospital, Bilaspur	47,00,000/-
13.	Dadra & Nagar Haveli	2009-10	One-Time	Sh. Vinoba Bhave Civil Hospital Silvassa, Dadra & Nagar Haveli	50,00,000/-
14.	Gujarat	2005-06	One Time	Govt Medical College, Surat	47,00,000/-
15.	Gujarat	2006-07	One Time	Govt. Medical College, Kalanala/Bhavnagar	8,10,000/-
16.	Gujarat	2006-07	One Time	M.P.Shah Medical College, Jamnagar	44,00,000/-
17.	Gujarat	2006-07	One Time	Medical College, Baroda.	49,99,000/-

Sl. No.	States	Year	Installment	Medical College	Amount (in Rs.)
18.	Gujarat	2006-07	One Time	Pandit Dindayal Upadhyay Medical College, Rajkot.	49,99,000/-
19.	Gujarat	2006-07	One Time	B.J.Medical College, Ahmedabad.	14,10,000/-
20.	Gujarat	2008-09	One Time	Surat Municipal Institute of Medical Education & Research (SMIMER), Surat	20,33,000/-
21.	Gujarat	2008-09	One Time	Smt. NHL Municipal Medical College, Ellisbridge, Ahmedabad	50,00,000/-
22.	Haryana	2005-06	One Time	Government Medical College, Rohtak	50,00,000/-
23.	Jammu & Kashmir	2005-06	One Time	Principal, Govt. Medical College, Jammu.	43,00,000/-
24.	Jammu & Kashmir	2006-07	One Time	SKIMS Medical College, Bemina, Srinager	50,00,000/-
25.	Karnataka	2005-06	One Time	Karnataka Institute of Medical Services, Hubli	49,00,000/-
26.	Karnataka	2006-07	One Time	Bangalore Medical College, Bangalore	34,50,000/-
27.	Karnataka	2006-07	One Time	Govt. Medical College, Bellary	48,35,000/-
28.	Karnataka	2006-07	One Time	Mysore Medical College, Mysore	46,25,000/-
29.	Kerala	2004-05 & 2007-08	1 st & 2 nd	Govt. Medical College, Thiruvananthapuram	47,62,100/-
30.	Kerala	2004-05 & 2007-08	1 st & 2 nd	Govt. Medical College, Thrissur	44,66,000/-
31.	Kerala	2004-05 & 2007-08	1 st & 2 nd	Govt. Medical College, Kozhikode	38,80,495/-
32.	Kerala	2006-07	One Time	T.D.Medical College, Alapuzha.	30,68,000/-
33.	Kerala	2007-08	One Time	Govt. Medical College, Kottayam	45,20,000/-
34.	Madhya Pradesh	2005-06	One Time	NSCB, Medical College, Jabalpur	50,00,000/-

Sl. No.	States	Year	Installment	Medical College	Amount (in Rs.)
35.	Madhya Pradesh	2006-07	One Time	M.G.M.Medical College, Indore	38,00,000/-
36.	Maharashtra	2005-06	One Time	Govt. Medical College, Latur	32,95,000/-
37.	Maharashtra	2005-06	One Time	Govt. Medical College, Nanded	32,95,000/-
38.	Maharashtra	2006-07	One Time	Vasantrao Naik Govt. Medical College, Yavatmal	32,95,000/-
39.	Maharashtra	2006-07	One Time	Govt. Medical College, Kolhapur	32,95,000/-
40.	Maharashtra	2006-07	One Time	Dr.V.M.Medical College, Sholapur	32,95,000/-
41.	Maharashtra	2006-07	One Time	Govt. Medical College, Nagpur	32,95,000/-
42.	Maharashtra	2006-07	One Time	Indira Gandhi Medical College, Nagpur	32,95,000/-
43.	Maharashtra	2006-07	One Time	B.J.Medical College, Pune	32,95,000/-
44.	Maharashtra	2006-07	One Time	Grant Medical College, Mumbai	32,95,000/-
45.	Maharashtra	2006-07	One Time	Miraj Medical College, Sangli	32,95,000/-
46.	Maharashtra	2006-07	One Time	Govt. Medical College, Akola	32,95,000/-
47.	Maharashtra	2006-07	One Time	Govt.Medical College, Aurangabad	32,95,000/-
48.	Maharashtra	2008-09	One Time	Rajiv Gandhi Medical College & Chatrapati Shivaji Maharaj Hospital, Thane	47,06,000/-
49.	Maharashtra	2008-09	One Time	Topiwala Nair Medical College-Mumbai	17,05,000/-
50.	Manipur	2005-06	One Time	J.N.Hospital, Porompat, Imphal	50,00,000/-
51.	Meghalaya	2007-08	One Time	Civil Hospital, Tura	46,38,000/-
52.	Meghalaya	2007-08	One Time	Civil Hospital, Jowai	46,38,000/-
53.	Nagaland	2005-06	One Time	Naga Hospital, Kohima	36,28,000/-
54.	Orissa	2009-10	One-Time	V.S.S. Medical College, Burla	50,00,000/-
55.	Punjab	2006-07	One Time	Govt. Medical College, Amritsar	44,00,000/-
56.	Punjab	2006-07	One Time	Govt. Medical College, Patiala	44,00,000/-
57.	Punjab	2006-07	One Time	GGS Govt. Medical College, Faridkot	44,00,000/-
58.	Rajasthan	2007-08	One Time	R.T.N.Medical College, Udaipur	47,60,000/-

Sl. No.	States	Year	Installment	Medical College	Amount (in Rs.)
59.	Rajasthan	2008-09	One Time	Govt. Medical College, Kota,	50,00,000/-
60.	Rajasthan	2008-09	One Time	S.P. Medical College, Bikaner	50,00,000/-
61.	Tamil Nadu	2004-05	50%	Madras Medical College, Chennai	24,97,500/-
62.	Tamil Nadu	2004-05	50%	Stanley Medical College, Chennai	22,42,500/-
63.	Tamil Nadu	2004-05	50%	Kilpauk Medical College, Chennai	25,00,000/-
64.	Tamil Nadu	2004-05	50%	Chengalpatu Medical College, Chengalpattu	24,50,000/-
65.	Tamil Nadu	2004-05	50%	Tirunelveli Medical College, Tirunelveli	24,50,000/-
66.	Tamil Nadu	2004-05	50%	Madurai Medical College, Madurai	25,00,000/-
67.	Tamil Nadu	2005-06	One Time	Mohan Kumarmangalam Medical College, Salem	48,00,000/-
68.	Tamil Nadu	2006-07	One Time	Coimbatore Govt. Medical College, Coimbatore	48,00,000/-
69.	Tamil Nadu	2006-07	One Time	K.A.P.Vishwanathan Govt. Medical College, Tiruchirapalli	48,00,000/-
70.	Tamil Nadu	2006-07	One Time	Thanjavur Medical College, Thanjavur	48,00,000/-
71.	Tamil Nadu	2006-07	One Time	Govt. Medical College, Toothukudi(Tuticorin)	48,00,000/-
72.	Tamil Nadu	2008-09	One Time	Kanyakumari Government Medical College and Hospital, Nagercoil	43,50,000/-
73.	Tamil Nadu	2008-09	One Time	Govt. Medical College, Theni	43,50,000/-
74.	Tamil Nadu	2008-09	One Time	IRT Perundurai Medical College, Erode	43,00,000/-
75.	Tripura	2006-07	One Time	Agartala Government Medical College & GBP Hospital, Agartala.	50,00,000/-
76.	Uttar Pradesh	2005-06	One Time	MLN Medical College, Allahabad	44,00,000/-
77.	Uttar Pradesh	2006-07	One Time	K.G.'s Medical College,	45,00,000/-

Sl. No.	States	Year	Installment	Medical College	Amount (in Rs.)
				Lucknow	
78.	Uttar Pradesh	2006-07	One Time	G.S.V.M.Medical College, Kanpur	35,00,000/-
79.	Uttar Pradesh	2006-07	One Time	M.L.B.Medical College, Jhansi	39,00,000/-
80.	Uttar Pradesh	2006-07	One Time	L.L.R.M.Medical College, Meerut	11,60,000/-
81.	Uttar Pradesh	2006-07	One Time	S.N.Medical College, Agra	38,00,000/-
82.	Uttar Pradesh	2008-09	One Time	Institute of Medical Sciences, Banaras Hindu University, Varanasi	44,00,000/-
83.	West Bengal	2005-06	One Time	Sammilani Medical College, Bankura	50,00,000/-
84.	West Bengal	2006-07	One Time	Medical College, Kolkata	42,97,000/-
85.	West Bengal	2006-07	One Time	Burdwan Medical College, Burdwan	50,00,000/-
86.	West Bengal	2006-07	One Time	Chittaranjan Medical College, Kolkata	50,00,000/-
87.	West Bengal	2006-07	One Time	NRS Medical College, Siliguri	50,00,000/-
88.	West Bengal	2006-07	One Time	R.G.Kar Medical College, Kolkata	50,00,000/-

Manpower Development Schemes**Scheme – A: Centres of Excellence**

S.No.	Mental Hospital/ Institute	Amount Released
1.	Institute of Mental Health & Hospital, Agra, Uttar Pradesh	Rs. 20,84,00,000/-
2.	Hospital for Mental Health, Ahmedabad, Gujarat	Rs. 5,28,00,000/-
3.	State Mental Health Institute, Pandit Bhagwat. Dayal Sharma University of Health Sciences, Rohtak, Haryana	Rs. 20,84,00,000/-
4.	Institute of Psychiatry- Kolkata, West Bengal	Rs. 5,28,00,000/-
5.	Institute of Mental Health, Hyderabad, Andhra Pradesh	Rs. 5,28,00,000/-
6.	Psychiatric Diseases Hospital, Government Medical College, Srinagar, Jammu & Kashmir	Rs. 15,82,08,352/-
7.	Department of Psychiatry, Govt. Medical College, Chandigarh	Rs. 5,28,00,000/-
8.	Mental Health Institute, Cuttack	Rs. 5,28,00,000/-
9.	IMHANS, Kozhikode	Rs. 20,84,00,000/-
10.	IHBAS, Shahdara, Delhi	Rs. 5,28,00,000/-
11.	IMH, Pune, Maharashtra	Rs. 30,00,00,000/-
Total		Rs. 1,40,02,08,352/-

Scheme – B: Strengthening PG Departments

S.No.	Mental Hospital/ Institute	Amount Released
1.	PDU Medical College, Rajkot, Gujarat	Rs. 32,78,000/- (For Psychiatric Nursing)
2.	Government Medical College, Surat, Gujarat	Rs. 47,12,000/- (For Clinical Psychology)
3.	CSM Medical University, Lucknow, Uttar Pradesh	Rs. 1,73,66,000/- (For Psychiatry, Clinical. Psychology, Psychiatric Social Work, Psychiatric Nursing)
4.	Ranchi Institute of Mental Health & Neuro Sciences, Ranchi,	Rs. 1,21,00,000/- (For Psychiatry, Clinical. Psychology, Psychiatric Social Work, Psychiatric Nursing)
5.	Dr. RML Hospital, Delhi	Rs. 35,16,000/- (For Psychiatric Social Work)
6.	S.P Medical College, Bikaner, Rajasthan	Rs. 58,60,000/- (For Psychiatry)
7.	R. N. T. College, Udaipur, Rajasthan	Rs. 58,60,000/- (For Psychiatry)
8.	Institute of Mental Health, Chennai	Rs. 90,38,000/-

		(For Psychiatry & Psychiatric Nursing)
9.	LGB Regional Institute of Mental Health, Tezpur, Assam	Rs. 1,73,66,000/- (For Psychiatry, Clinical Psychology, Psychiatric Social Work, Psychiatric Nursing)
10.	Government Medical College, Trivandrum	Rs. 1,73,66,000/- (For Psychiatry, Clinical Psychology, Psychiatric Social Work, Psychiatric Nursing)
11.	NIMHANS, Bangalore	Rs. 87,12,000/- (For Psychiatric Social Work and Clinical Psychology)
Total		Rs. 10,51,74,000/-